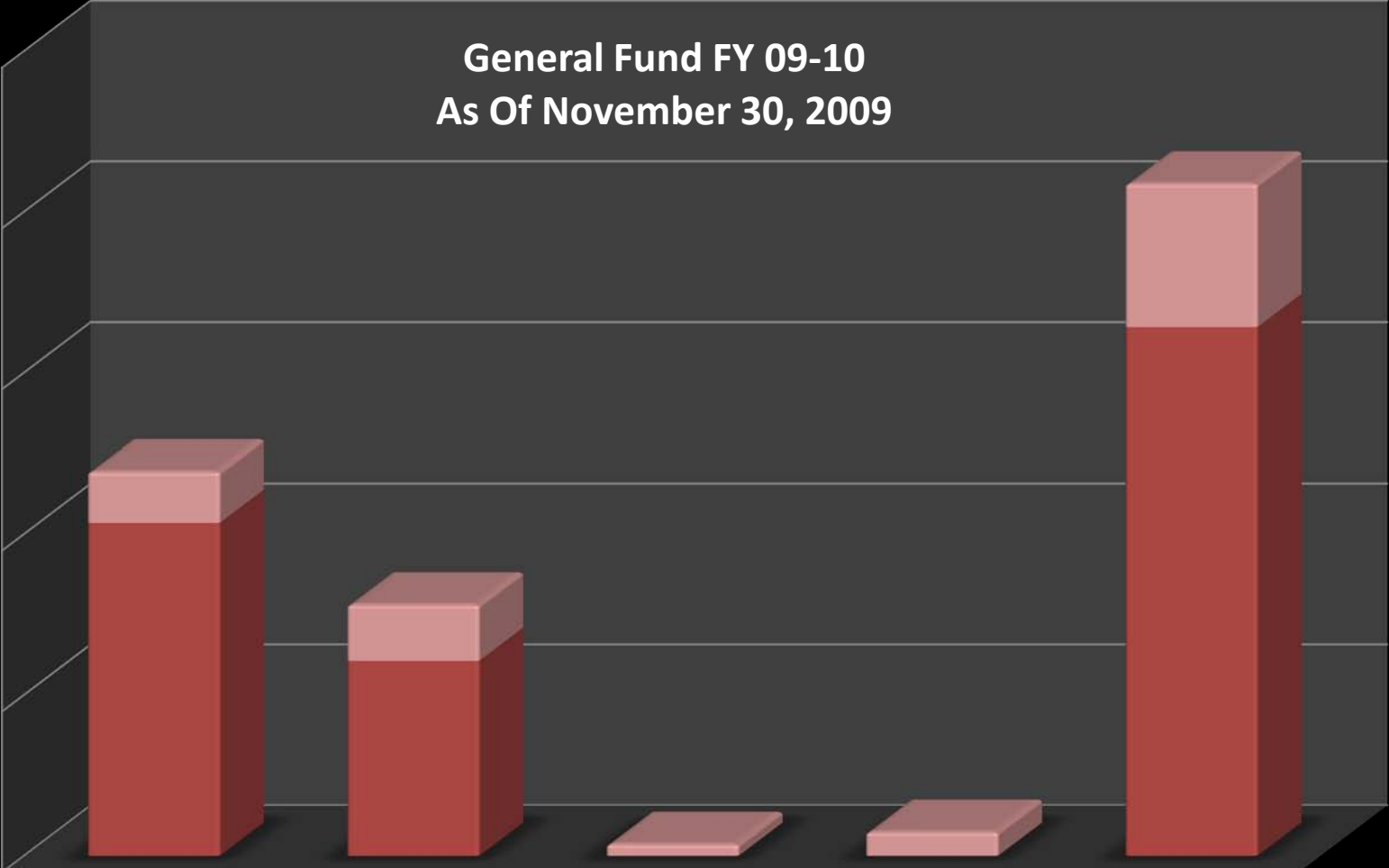


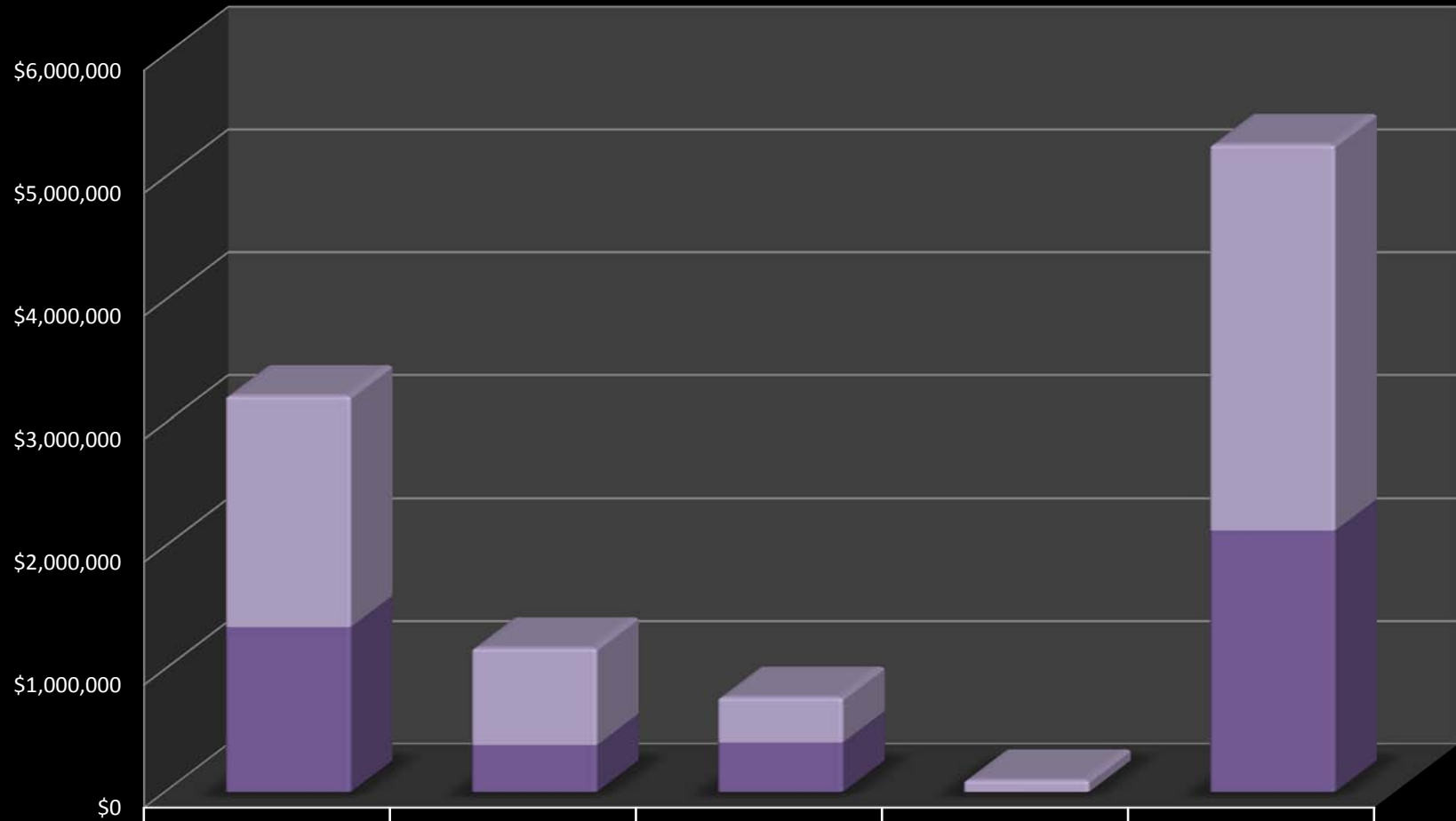
General Fund FY 09-10 As Of November 30, 2009

\$25,000,000
\$20,000,000
\$15,000,000
\$10,000,000
\$5,000,000
\$-



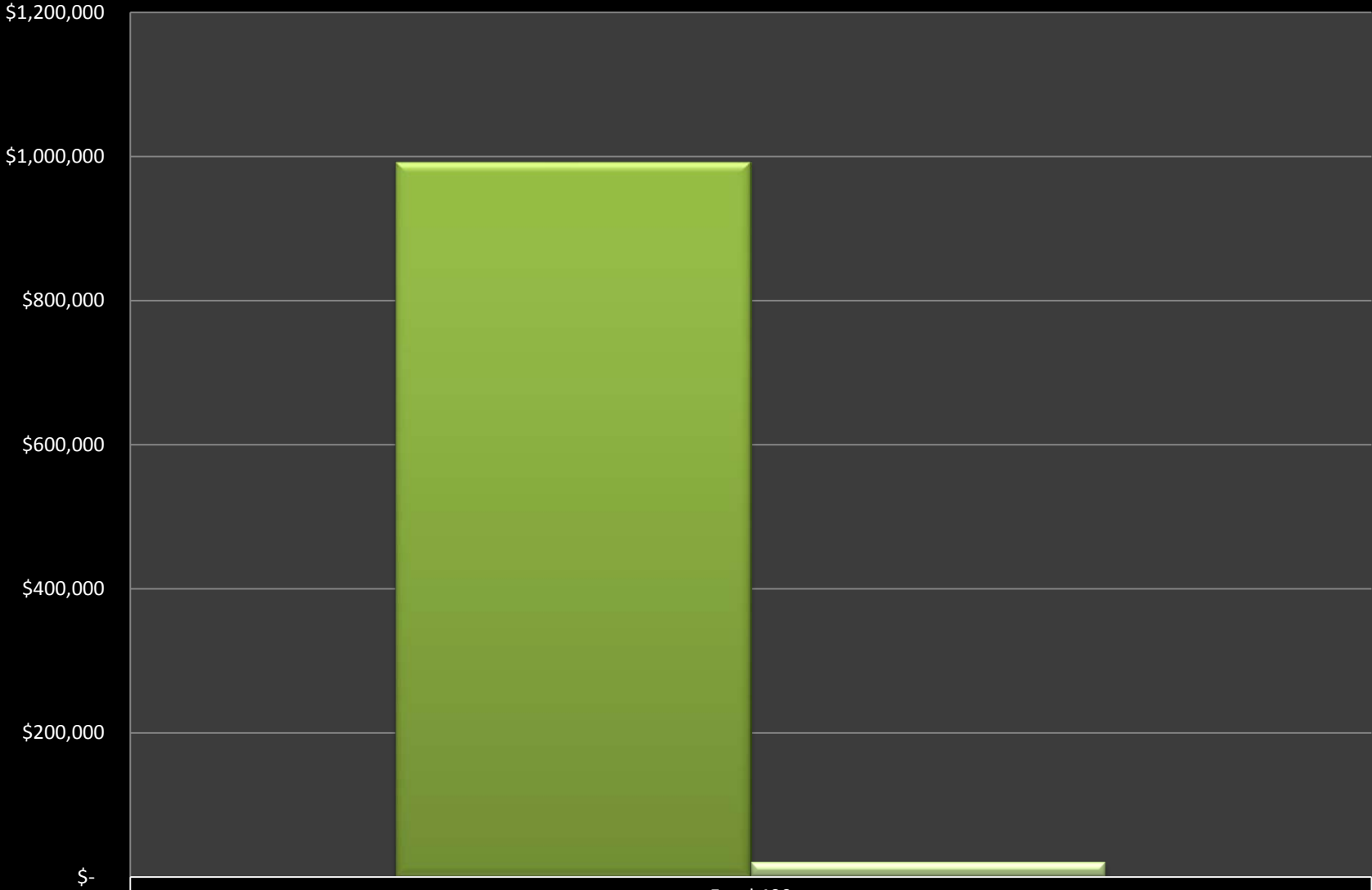
	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	TOTAL OTHER USES	TOTAL CONTINGENCY	TOTAL GENERAL FUND
Uncommitted	\$1,588,962	\$1,749,711	\$373,035	\$750,000	\$4,461,709
Total Committed	\$10,356,139	\$6,066,868	\$-	\$-	\$16,423,006

Special Revenue Fund FY 09-10 As Of November 30, 2009



	TOTAL INSTRUCTION	TOTAL SUPPORT SERVICES	TOTAL ENTERPRISE SERVICES	TOTAL OTHER USES	TOTAL SPECIAL REVENUE FUNDS
■ Uncommitted	\$1,879,555	\$791,959	\$369,230	\$99,000	3,139,744
■ Total Committed	\$1,343,604	\$382,264	\$403,540	\$-	2,129,408

Capital Projects as of January, 2010



Resources YTD	Fund 400	\$992,801
Expenditures YTD		\$20,235