

Estacada School District

**Current Recommendations for Proposed Program and Budget Reductions
For the
2011/2012 School Year (updated May 19, 2011)**

Administration	<p>Reductions</p> <p>1.0 FTE - There is strong consideration to having one principal share two elementary buildings</p> <p>.80 FTE Custodial/Maintenance Supervisor</p>
Other District Operations Reductions	<p>Reduction of energy costs district-wide (\$50,000)</p> <p>Reduction of contingency (\$50,000)</p> <p>Reduce payments for Extra Services (\$75,000)</p> <p>Elimination of School Resource Officer (\$40,000)</p> <p>Reduction Text Book Adoption (\$50,000)</p>
Licensed Staff	<p>Reductions at Clackamas River Elementary</p> <p>1.0 FTE Elementary Classroom (Resignation)</p> <p>.50 FTE ESOL Teacher (Lay-off)</p> <p>.50 FTE Speech-Language Specialist (Resignation)</p> <p>.12 FTE Talented and Gifted Activities Coordinator (Lay-off)</p> <p>1.0 FTE Reading Teacher (Temporary – 1 yr position (Title 1 funds to be redirected to a “Learning Center” model)</p>
Classified Staff	<p>Reductions at Clackamas River Elementary</p> <p>.94 FTE Media /EA (Resignation)</p>
Licensed Staff	<p>Reductions at River Mill Elementary</p> <p>1.0 FTE Elementary Classroom (Resignation)</p> <p>.50 FTE ESOL Teacher (Lay-off)</p>

	.12 FTE Talented and Gifted Activities Coordinator (Lay-off) 1.0 FTE Reading Teacher – (Lay-off) (Title 1 funds to be redirected to a “Learning Center” model)
Classified Staff	Reduction at River Mill Elementary .50 FTE Educational Assistant (Temporary position cut mid-year) .50 FTE Educational Assistant (Temporary position) .687 FTE Educational Assistant (Temporary position) .812 FTE Educational Assistant (Resignation)
Licensed Staff	Reductions at Eagle Creek Elementary 2.0 FTE Elementary Classroom Teachers (Resignation and Temporary - 1 yr position) .13 FTE Talented and Gifted Activities Coordinator (Lay-off)
Classified Staff	Reductions at Eagle Creek Elementary .81 FTE Educational Assistant (Resignation)
Licensed Staff	Reductions at Estacada Junior High School 1.0 FTE SPED/Reading Specialist (Temporary 1 yr position) .50 FTE Science Teacher (Lay-off, transfer to HS Intervention Math) .50 FTE Language Arts Teacher (Lay-off) .50 FTE Social Studies Teacher (transfer .50 FTE to HS) .50 FTE Math Program Reduction
Classified Staff	Reduction Estacada Junior High School .50 FTE Educational Assistant (Temporary position)
Licensed Staff	Reductions at Estacada High School 1.0 FTE SPED/Case Manager (Temporary 1 yr position, will fill

	<p>with current staff)</p> <p>1.0 FTE Life Skills Teacher (7 – 12) (Temporary 1 yr position, will fill with current staff)</p> <p>1.0 FTE Construction Teacher (Program), (Lay-off)</p> <p>.60 FTE Intervention Math Teacher, (Lay-off)</p> <p>.40 FTE Intervention Math Teacher, (Lay-off)</p> <p>.50 FTE Science Teacher, (Lay-off), [funds to be used to fill .50 Intervention Math position]</p> <p>.71 FTE Spanish Teacher, (Lay-off)</p> <p>.14 FTE Metals Teacher, (Reduction of FTE)</p> <p>1.0 FTE PE/Health Teacher (position not filled)</p> <p>1.0 FTE Social Studies Teacher (.50 FTE JH transfer)</p>						
Classified Staff	<p>Reduction at Estacada High School</p> <p>.50 FTE Educational Assistant (Temporary position – cut mid-year)</p> <p>.81 FTE Educational Assistant (Resignation)</p> <p>1.0 FTE Custodial (Resignation)</p>						
Building Discretionary Allocations	<p>Reductions</p> <table> <tr> <td>ECE, CRES, RME</td> <td>(\$7,000.00 per building)</td> </tr> <tr> <td>Estacada Jr. High</td> <td>(\$12,000.00)</td> </tr> <tr> <td>Estacada High School</td> <td>(\$15,000.00)</td> </tr> </table>	ECE, CRES, RME	(\$7,000.00 per building)	Estacada Jr. High	(\$12,000.00)	Estacada High School	(\$15,000.00)
ECE, CRES, RME	(\$7,000.00 per building)						
Estacada Jr. High	(\$12,000.00)						
Estacada High School	(\$15,000.00)						
Extra Curricular	<p>Reductions High School Sports (\$32,500.00)</p>						
Technology	<p>Reductions (\$75,000.00)</p>						
Other Licensed Staff Reductions	<p>Reductions</p> <p>.49 FTE SPED/CASE MANAGER ONLINE (Resignation)</p> <p>.49 FTE MATH TEACHER ONLINE (Resignation)</p>						